Library and Leisure Services

Extension Service

Seminole County www.seminolecountyfl.gov/lls/coopext/

Mission

To provide University of Florida and USDA research based information and training to families, communities, and agriculture related businesses to gain knowledge, exhibit leadership skills, and become better consumers for themselves and the environment.

Business Strategy

The Extension Services Division employs 5 Extension Agents who provide expertise in 4-H & Youth Development, Family & Consumer Sciences, Urban Horticulture and Commercial Agriculture and Commercial & Consumer Food Safety. The office provides written resources, education programs and workshops, phone and direct consultations for both youth and adult residents.

A volunteer force of over 800 people contributes time, expertise, and resources to Extension programs. Funding is provided by the County's General fund, University of Florida/IFAS (Institute of Food and Agricultural Sciences), grants and donations.

Objectives

Strengthen decision making, knowledge application, economic security, environmental care and leadership skills for the citizens of Seminole County.

Evaluate program effectiveness through customer satisfaction survey and post testing of program participants.

Identify and prioritize emerging community issues and develop appropriate programs to address these needs through: urban horticulture, family and consumer economics, 4-H and youth programs, commercial horticulture and agriculture.

FY 20 Cha 2004/05 Cha 2004/05 betw 2002/03 2003/04 Tentative 2004/05 Tent Actual Adopted Approved Adopted Approved		LIBRARY AND LEISURE SERVICES EXTENSION SERVICE			Seminole Count	
2002/03		LIVOIOIV	OLITIOL			FY 2004/
Personal Services 261,939 304,401 327,872 324,491 Operating Services 36,579 46,705 46,770 47,921 Capital Outlay	E:	Actual	Adopted	Tentative Approved	Adopted	Change between Tentative Approved & Adopted Budg
Operating Services 36,579 46,705 46,770 47,921 Capital Outlay	IRES:					
Capital Outlay	Services	261,939	304,401	327,872	324,491	-3,3
Debt Service	g Services	36,579	46,705	46,770	47,921	1,
Grants and Aid	Outlay	-	-	-	-	
Subtotal Operating 298,518 351,106 374,642 372,412 Capital Improvements - - - - TOTAL EXPENDITURES 298,518 351,106 374,642 372,412 FUNDING SOURCE(S) 298,518 351,106 374,642 372,412 TOTAL FUNDING SOURCE(S) 298,518 351,106 374,642 372,412 Full Time Positions 9 9 9 9 Part Time Positions - - - - New Programs and Highlights for Fiscal Year 2004/05 - - -	vice	-	-	-	-	
Capital Improvements	nd Aid	-	-	-	-	
TOTAL EXPENDITURES FUNDING SOURCE(S) General Fund 298,518 351,106 374,642 372,412 TOTAL FUNDING SOURCE(S) Full Time Positions Part Time Positions New Programs and Highlights for Fiscal Year 2004/05	Operating	298,518	351,106	374,642	372,412	-2,2
General Fund 298,518 351,106 374,642 372,412 TOTAL FUNDING SOURCE(S) 298,518 351,106 374,642 372,412 Full Time Positions 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	mprovements	-	-	-	-	
General Fund 298,518 351,106 374,642 372,412 TOTAL FUNDING SOURCE(S) 298,518 351,106 374,642 372,412 Full Time Positions 9 9 9 9 Part Time Positions New Programs and Highlights for Fiscal Year 2004/05	EXPENDITURES	298,518	351,106	374,642	372,412	-2,2
TOTAL FUNDING SOURCE(S) 298,518 351,106 374,642 372,412 Full Time Positions Part Time Positions New Programs and Highlights for Fiscal Year 2004/05	OURCE(S)					
Full Time Positions Part Time Positions - New Programs and Highlights for Fiscal Year 2004/05	Fund	298,518	351,106	374,642	372,412	-2,2
Part Time Positions New Programs and Highlights for Fiscal Year 2004/05		298,518	351,106	374,642	372,412	-2,2
New Programs and Highlights for Fiscal Year 2004/05	l l	9	9	9	9	
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Requested Changes						
	Changes					
l l	Changes					
Capital Improvements 2004-05 2005-06 2006-07 2007-08 2008	Changes					
Total Project Cost Total Operating Impact		2004-05	2005-06	2006-07	2007-08	2008-09